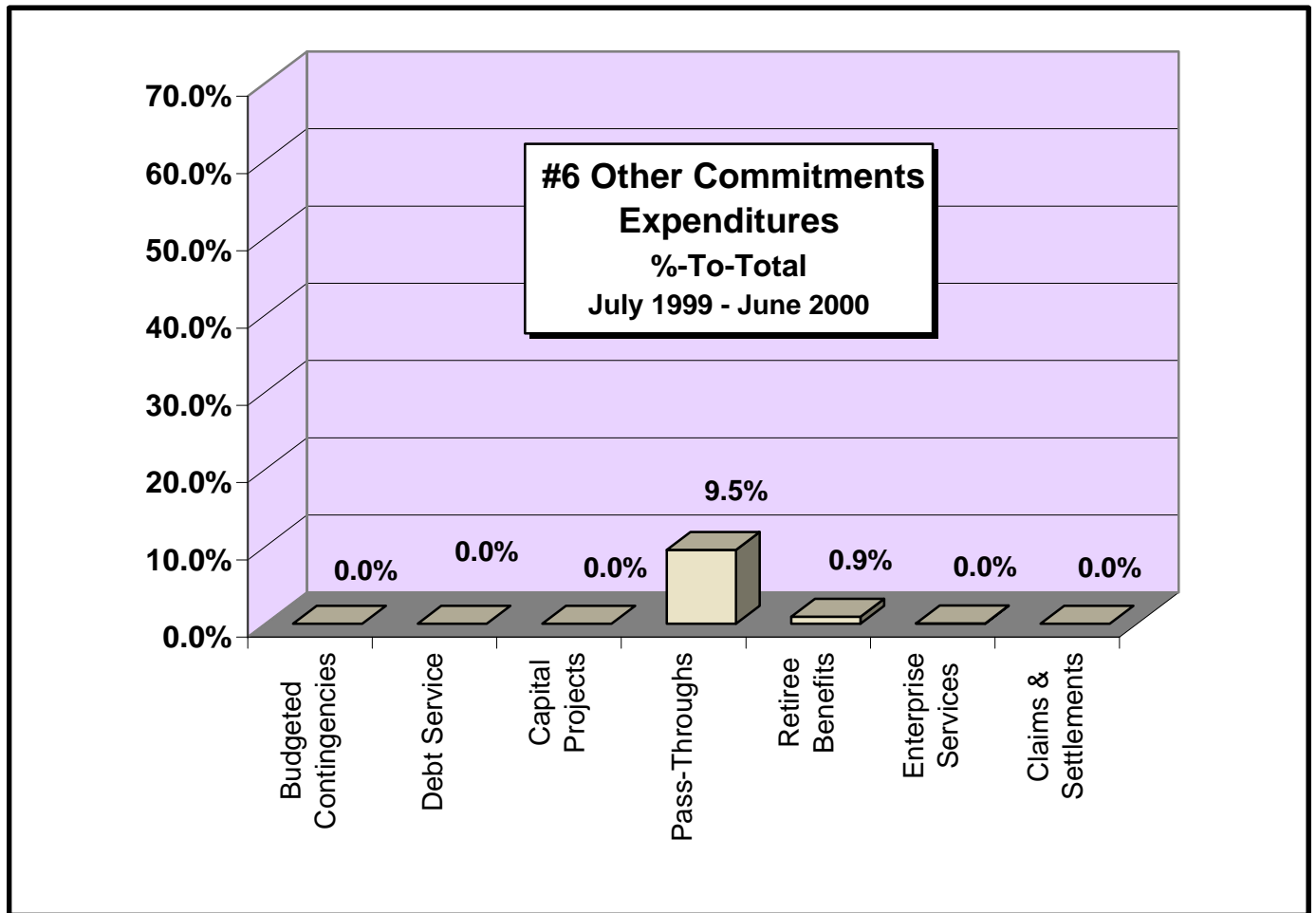


Portsmouth School District



District Enrollment (ADM): 2,772	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,242,317	\$809	9.5%
Retiree Benefits & Other	\$207,398	\$75	0.9%
Enterprise, Community Services	\$9,928	\$4	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,459,643	\$887	10.5%
Total District	\$23,528,400	\$8,488	100.0%